



Impact and expenditure of Pupil Premium 2016-17

The Pupil Premium is additional funding given to schools so that they can support their disadvantaged pupils and close the attainment gap between them and their peers.

Department for Education and Schools (2013):

'The government believes that the pupil premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.'

Head teachers are given the responsibility of deciding how the pupil premium funding should be spent and they monitor the effectiveness of the provision.

For the financial year 2016-17, our total pupil premium allocation was £13080.

This money is allocated as a contribution towards the following provision for additional specialist support and activities that complement and enhance the curriculum:

- Enrichment activities - provision of an after school choir so that children become involved in an out of school activity that supports their language development and raises self-esteem.
- 1:1 mentoring and targeted reading and maths support for identified pupils. We provide this because research demonstrates children benefit from talking to others about their attitudes to learning and regular reading opportunities. Both of these contribute to our work towards narrowing the gap between vulnerable pupils and the rest.
- Targeted support for identified pupils, part of our provision to narrow the gap between vulnerable pupils and the rest.
- Provision for: Education Welfare service, a parent support worker and the Educational Psychology Service. These services support the school work towards ensuring the best possible provision being available for vulnerable children.
- Provision of Sand Play therapy to support children to feel safe, happy and confident they can successfully achieve.
- We also allocate funds to individual pupil premium children to allow them to access activities outside the normal school day when required.

We keep this provision under review so that we ensure:

- we achieve the best value in terms of financial investment
- we evaluate and improve the impact of what we provide and achieve results that narrow the gap between the disadvantaged and the rest.



Results for Pupil Premium Children:

The school monitors the impact of this provision by comparing the attainment of the pupils who fall within this criteria with data relating to other pupils in the school and pupils nationally. This data requires careful interpretation as we have relatively low numbers of qualifying pupils compared to national averages.

Foundation Stage

This year we had 4 (6.7%) children within the criteria of Free School Meals (FSM ever 6) eligibility in Foundation Stage achieving an average of 36.0 points compared with 35.6 points for all pupils and 35.5 points for non-eligible children.

75% PP Good level of development in Broadway, compared with 60.4% LA

75% other pupils GLD in Broadway, compared with 78.6%

Year 1

In Year 1 we had 3 children within the criteria of ever6 FSM. 2 children met the expected standard in the Year 1 Phonics test which is equivalent to 66.7%. The National figure for ever6FSM children was 70%. This is lower than both the school other pupils of which 90% met the expected standard and the national figure for other pupils of 84%. However the low number of pupil premium in Year 1 should be taken into account – only one ever 6 pupil failed to meet the standard.

Year 2

This year in Year 2 we had 8 children with the criteria of eligibility for FSM Ever 6.

	Broadway Ever 6 FSM	Broadway Other	National Ever 6 FSM	National Other
Reading	75% (Greater Depth 13%)	96% (Greater Depth 38%)	63% (Greater Depth 13%)	79% (Greater Depth 27%)
Writing	38% (Greater Depth 0)	90% (Greater Depth 23%)	54% (Greater Depth 8 %)	72% (Greater Depth 18%)
Maths	38% (Greater Depth 0)	90% (Greater Depth 31%)	62% (Greater Depth 11%)	79% (Greater Depth 23%)

This shows that the school has difference in attainment which will need addressing next year.

Please see Broadway's Pupil Premium Strategy for 2017-18.



Pupil premium expenditure 2016-17 Allocation £13080.00

Item of expenditure	Cost	Impact
Choir	£510	Confidence building, turn-taking and listening skills developed.
Mentoring	£450	Targeted support for individual pp children both academic and emotional/social.
Intervention groups	70hrs £1050	Targeted academic group support for PP children in English and Maths
1:1 Reading	£390	Targeted support for individual pp children
1:1 Maths	£130	Targeted support for individual pp children
Social skills-Time to talk YR	£300	Turn taking, listening and language skills improved
Sandtray Therapy	£450	Used widely to support in bereavement/ trauma/ confidence building.
Parent support -Parental support advisor	£1750	Parents able to access support to develop parenting skills, also access other help through outside agencies. Children then school ready.
Counselling sessions =therapeutic counselling	£1375	Children able to deal with past incidents, current feelings
Nessy – Dyslexia intervention initial purchase plus TA hours supporting children.	£500	Targeted support for individual pp children to help in reading and spelling.
Mastery maths Training Y2	£1290	Improve quality first teaching
EWO Education welfare	£255	Ensure children attend school are on time
Education psychologist	£1224	Advice and support to both parents on staff on how best to support children
Inclusion support	£1470	Advice and support to both parents on staff on how best to support children
School milk	£300	Improved nutrition and health
Nasen Membership - Magazine and website	£54	Staff and pupils make decisions regarding policy, interventions and provision based on up to date research.
Speech and language therapy (anyone in 2016- 17)???	£373	Targeted support for PP children to help in communication skills and confidence
EMTAS	£1440	Support and advice for staff and pupils to ensure inclusion and celebration of diversity of all pupils.
Uniform	£220	Ensures disadvantaged children are well clothed for warmth and practicality as well as increased confidence.