



Sports funding summary – Academic year 2015 - 2016

Key areas for development	Planned actions	Allocated cost	Actual cost	Impact of actions
Raising the quality of Teaching and Learning in PE	Rewriting assessment guidance for teachers to match skills progression through YR and KS1	Staff meeting time	same	Clear progression and expectations of outcomes for different year groups. - achieved
	Become part of the South Gloucestershire PE association	£200	£100	Membership to this has provided the PE co-ordinator with increased access to CPD courses and training, as well as opportunity to network with other PE co-ordinators in the area.
	Provide EYFS with better provision for physical development	£500	£1756.977 – twisters and Nexus thread boards	Children will be able to access improved continuous provision during their child initiated activities. More children will achieved the expected level in Physical Development Moving and Handling by the end of the year compared to the previous year's data.
Increased participation in sport (including improves Sports Partnership)	Large equipment installed on playground – rock climbing wall/football net/netball hoop to increase activity at break and lunch times	Approx. £15000	£500 – slide £13,934 (to come from both 2014-15 (£5012) and balance from 2015-16 budgets)	Increased physical activity by children at break times and during outdoor activity sessions. Expected outcome: improvement in gross motor skills particularly with respect to Reception children - achieved.
	Attendance of 2 inter school multi-skills competitions through membership of South	£100 cover to release PE lead	£92 cover £ 145 mini – bus (cost met	By holding one event during the school day and covering the transport from school's budgets;



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	Gloucestershire PE association	to attend event on 26.11.15	from school fund)	children who would not normally be able to attend a weekend event had an opportunity to participate. The second event was held on a Saturday and parents were able to support their children thereby encouraging parental commitment to their children's out of school activities.
	Provide children with opportunities to take part in other sporting activities/ games that we do not provide at school. E.g. invite visitors into school to work with all children.	£300	£345 - Skip to be fit Indian dancers	Children are exposed to a wider variety of sports and are able to take part in activities they may not have had the opportunity to do. Buying the skipping ropes used in the sessions allows children to continue having access to this activity. Skipping ropes include 'counters' with add up the number of skips. Teachers have continued to use these to increase self-competition in PE sessions.
Personal health and well-being	Introducing whole school events/enrichment week based on healthy living e.g. healthy eating week			Well-being week introduced last summer was repeated this year to educate children on the importance of a healthy body and mind. Children worked with all class teachers and student teachers to complete a variety of activities and participated in a sponsored 'Race for Life' to raise money for Cancer research. Children had to complete 2 laps of the playground but were able to challenge themselves to do as many laps as they could in 3 minutes. Many children chose to take on this further challenge. Year 2 recorded their results and it was found that the majority of children improved their number of
	Improved physical fitness			
	During Year 2's topic 'Lets get active' children took part in a daily run.			



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				laps and stamina as well as their confidence in running throughout the course of the topic.
Improved attitudes and behaviour towards learning	See all of above – if children are motivated and learning well in PE then the expectation is an improved attitude in other areas of school learning – this has been further enhanced by adopting ‘how to be a successful learner’ characteristics			Children talked about working as a team, cheering each other on, being fit and healthy and were able to use the technical language associated with sport.
	Year 2 children given opportunity to take part in ‘A leap of faith during Year Group visits to Wild Place in Bristol’	£1296.40	£1296.40	Children worked in teams supporting each other to meet challenges. Children chose to challenge themselves and had the opportunity to take part in rock climbing activities. Children achieved above and beyond their own limits and told members of staff that they were proud of their own achievements.
	£150	£150	£145.50 (T.V. license)	Allow children to view competitive high level sport. Increase children’s aspirations in sport.