



Sports funding summary 2014 - 2015

Key areas for development	Planned actions	Allocated cost	Actual cost	Impact of actions
Raising the quality of Teaching and Learning in PE	CPD training for all staff to support the teaching of identified areas to develop (from 13-14 staff confidence and competence questionnaire)	Kim Hazeldine x1 day	£200	Gymnastics CPD training – Kim Hazeldine worked with all children throughout a series of specialised gymnastic lessons. Kim then took a follow up staff meeting to support staff needs. Staff confidence and competence has increased in all members of staff as a result of this training. Staff feel more confident to teach a variety of gymnastics lessons including using the different apparatus available.
	Become part of the South Gloucestershire PE association	£200	£225	Membership to this has provided the PE co-ordinator with increased access to CPD courses and training.
	Release time for team teaching	Supply cover 2x half day	To come out of 2015-16 budget	PE co-ordinator to team teach with other teachers – organise for term 2 2015-16
	Lesson observations to assess the quality of PE teaching, including Sports Heroes	Supply cover 2x half day	To come out of 2015-16 budget	PE co-ordinator to observe PE teaching – organise for term 2 2015-16
	Provide EYFS with better provision for physical development	£200	TBC	Children will be able to access improved continuous provision during their child initiated activities. More children will achieve the expected or exceeding level in Physical Development Moving and Handling by the end of the year.
	Work with other Infant schools in the area take part			To be continued into 2015-16



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Increased participation in sport (including improves Sports Partnership)	in a 'multiskills' tournament to increase inter school competition			We are again attending the Festival of Youth Sport with 2 teams to compete in the KS1 Multi-skills competition. 2014 placed 7 th and 13 th 2015 placed
	Hold a year 2 intra school competition with children competing for sports points for their houses			Additional opportunities given in school for children to participate in competitive sport. Held in term 6 to coincide with Year 2's topic 'It's a good life' and well-being week. Children to have the opportunity to take part in different athletics activities and compete to become a Broadway Record Breaker!
	Large equipment to be installed on playground – rock climbing wall/football net/netball hoop to increase activity at break and lunch times	Approx. £15000	£500 – slide £13,934 (to come from both 2014-15 (£5012) and balance from 2015-16 budgets)	Increased physical activity by children at break times and during outdoor activity sessions. Expected outcome: improvement in Gross motor skills particularly with respect to Reception children.
Personal health and well-being	Introducing whole school events/enrichment week based on healthy living e.g. healthy eating week			Well-being week introduced in the summer term to educate children on the importance of a healthy body and mind. Children will work with all class teachers to complete a variety of activities and will participate in a sponsored 'year group marathon' to raise money for Cancer research.
	Improved physical fitness			
Improved attitudes and behaviour towards learning	See all of above – if children are motivated and learning well in PE then the expectation is an improved			Pupil conferencing clearly shows that children have a good understanding of the contribution sport and exercise has to their health and well-being.



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	attitude in other areas of school learning			Children talked about working as a team, cheering each other on, being fit and healthy and were able to use the technical language associated with sport. Children lack knowledge in how sport and PE helps us in other areas of school life – this is an area to work on during 2015/16
	Staff promoting school values and learning attitudes in PE sessions – and how they help in other areas (assemblies)			

Additional spending –

- Anita supply 1x day (29.01.15) – Allocate PE spending for 2013-14
- Anita supply 1x day – Complete next audit
- Supply 1x day – Allocate PE spending for 2014-15