



Sports funding summary Academic year 16-17 (spending to come from April 17 budget)

Key areas for development	Planned actions	Allocated cost	Actual cost	Impact of actions
Raising the quality of Teaching and Learning in PE	CPD training for all staff to support the teaching of identified areas to develop – identified from staff survey	£2000	£970.00 £90.00	Improve the quality of PE teaching across the school in areas identifies from staff questionnaire on confidence and competence. Staff questionnaire highlighted 'dance' as a particular area of PE where Teachers were not confident or did not have current training on. Val Sabin training was booked and feedback from staff was positive. Another staff questionnaire will be completed at the end of the year.
	Become part of the South Gloucestershire PE association	£200	£100	Membership to this has provided the PE co-ordinator with increased access to CPD courses and training.
			£99.00 £194.54 – 1 day supply cover for PE co-ordinator to attend PE conference	Allows PE co-ordinator to keep up to date with relevant information and attend events where networking with other school can take place.
	Lesson observations to assess the quality of PE teaching, including Sports Heroes	Supply cover 2x half day	£0	PE co-ordinator to check the quality of teaching of PE across the school.
	Keep the quality of PE resources high		£2500	£54.48 – new balls £1092 – playground



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		£2000	equipment repairs	Early years- climbing frame to provide better outdoor provision
	To strengthen children's hand and finger muscles and improve children's fine motor skills. As a result; improve children's handwriting (shown through an increase in the number of EYFS children achieving exceeding in Physical Development)	£100	£37.38	More children will achieve the exceeding level in Physical Development Moving and Handling by the end of the year. From mid-year data, we have more children achieving 'above expected' that this time last year.
	PE Co-ordinator to be released to teach KS1 PE lessons in term 5/6	£0		Improve PE Co-ordinators knowledge and understanding of curriculum in KS1 as well as progression from EYFS to KS1
Increased participation in sport (including improves Sports Partnership)	Provide children with opportunities to take part in other sporting activities/ games that we do not provide at school. E.g. invite visitors into school to work with all children.	£ cost of daily rate – subject to each activity £1500 budgeted	£120 - Martial Arts taster day £53.98 - Archery kits £1800 – ice rink £1000 – Y2 Wildplace Leap of Faith	Children are exposed to a wider variety of sports and are able to take part in activities they may not have had the opportunity to do. See 'ice skating summary' for results analysis from pupil voice questionnaire.
	Provide a free after school club for children in Year 1 or 2	£0		An increased number of children will be able to attend after school clubs and participate in more PE activities.



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Increase competition	Hold a year 2 intra school competition with children competing for sports points for their houses			Additional opportunities given in school for children to participate in competitive sport. Held in term 6 after KS1 SAT's. Children to have the opportunity to take part in different athletics activities and compete to become a Broadway Record Breaker!
	To implement a house system where children will compete against each other to win points for their 'house'.	£1000		
Personal health and well-being	Introducing whole school events/enrichment week based on healthy living e.g. healthy eating week			Well-being week introduced previously in the summer term to educate children on the importance of a healthy body and mind.
Improved attitudes and behaviour towards learning	Year 2 children given opportunity to take part in "A leap of faith during Year group visits to Wild Place in Bristol"	£1000		Children working in teams supporting each other to meet challenges.